

FLINTSHIRE COUNTY COUNCIL

REPORT TO: CORPORATE RESOURCES OVERVIEW & SCRUTINY COMMITTEE

DATE: THURSDAY, 13 SEPTEMBER 2012

REPORT BY: HEAD OF FINANCE

SUBJECT: REVENUE BUDGET MONITORING 2012/13
(MONTH 3)

1.00 PURPOSE OF REPORT

2.01 To provide Members with the Revenue Budget Monitoring 2012/13 (Month 3) report.

2.00 BACKGROUND

2.02 The Revenue Budget Monitoring 2012/13 (Month 3) report will be presented to Cabinet on 18th September 2012. A copy of the report is attached as Appendix A to this report.

3.00 RECOMMENDATIONS

3.01 Members are asked to note the report.

4.00 FINANCIAL IMPLICATIONS

4.01 As set out in the report.

5.00 ANTI-POVERTY IMPACT

5.01 None.

6.00 ENVIRONMENTAL IMPACT

6.01 None.

7.00 EQUALITIES IMPACT

7.01 None.

8.00 PERSONNEL IMPLICATIONS

8.01 None.

9.00 CONSULTATION REQUIRED

9.01 None.

10.00 CONSULTATION UNDERTAKEN

10.01 None.

11.00 APPENDICES

11.01 (A) Revenue Budget Monitoring 2012/13 (Month 3).

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985
BACKGROUND DOCUMENTS**

Various Budget Monitoring Papers.

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